

# Fact Sheet H1 2026

As of 30.06.2026

**TAURON**  
**NOWA**  
energia

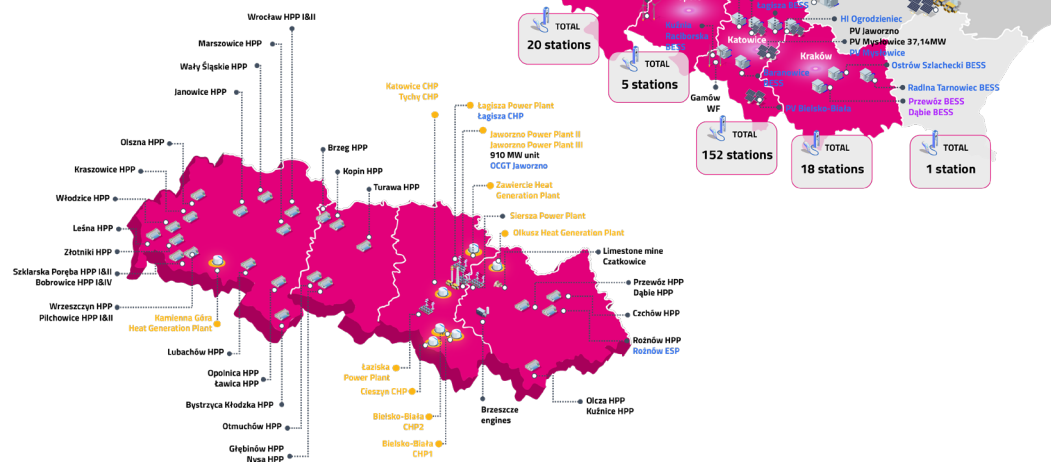
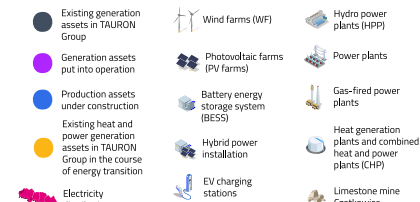
## ABOUT TAURON GROUP

TAURON Group is one of the largest companies and second largest vertically integrated electrical utility Group in Poland.

TAURON Group's operations cover major elements of the electricity value chain. The Group employs over 18 thousand people. Since 2010 TAURON's shares are listed on the Warsaw Stock Exchange.

The Company is included in the following indices (among others): MSCI Emerging Markets, WIG30.

## GROUP'S ASSETS

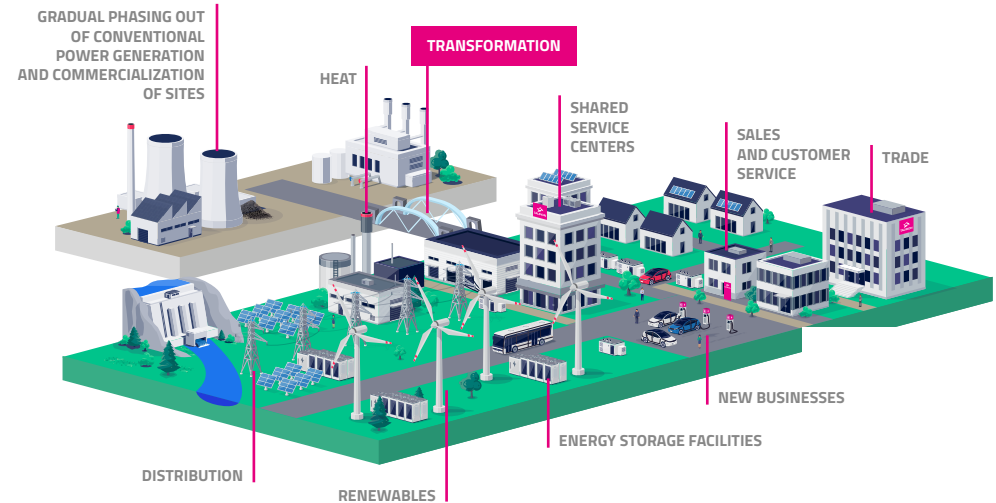


## MARKET POSITION

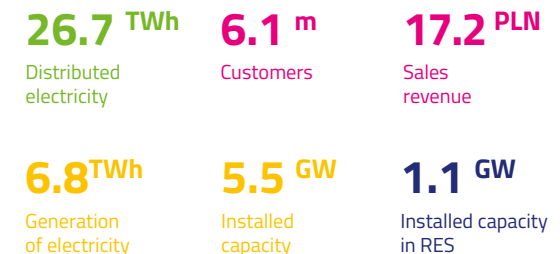
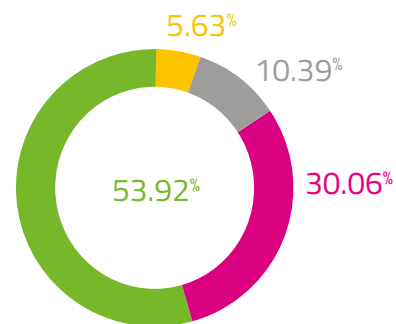
**Largest electricity distributor in Poland**  
Share in electricity distribution to final customers - approx. **36%**

**Second largest electricity supplier in Poland**  
Share in electricity supply to final customers - approx. **21%**

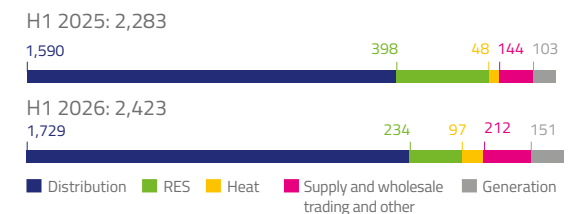
## TAURON GROUP'S OPERATIONS



## SHAREHOLDERS

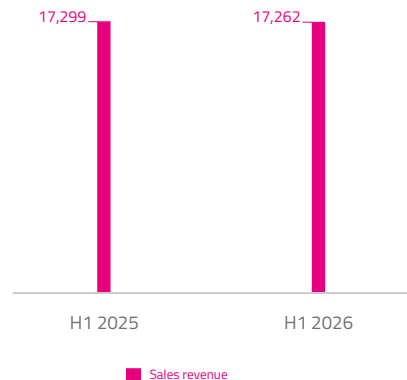


## CAPITAL EXPENDITURES by segment (PLN m)

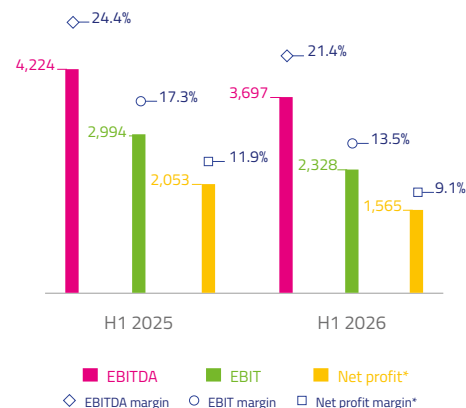


## SELECTED FINANCIAL DATA (PLN m)

### Sales revenue and costs

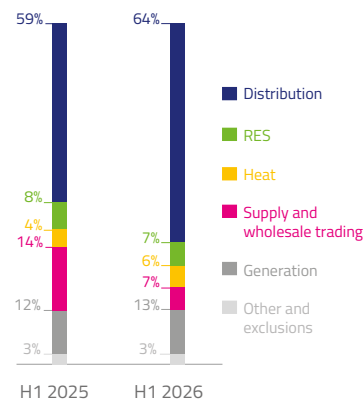


### Financial results and realized margins



\* Net profit and net profit margin attributable to shareholders of the parent company

## EBITDA STRUCTURE

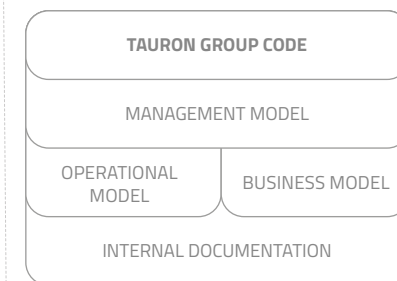
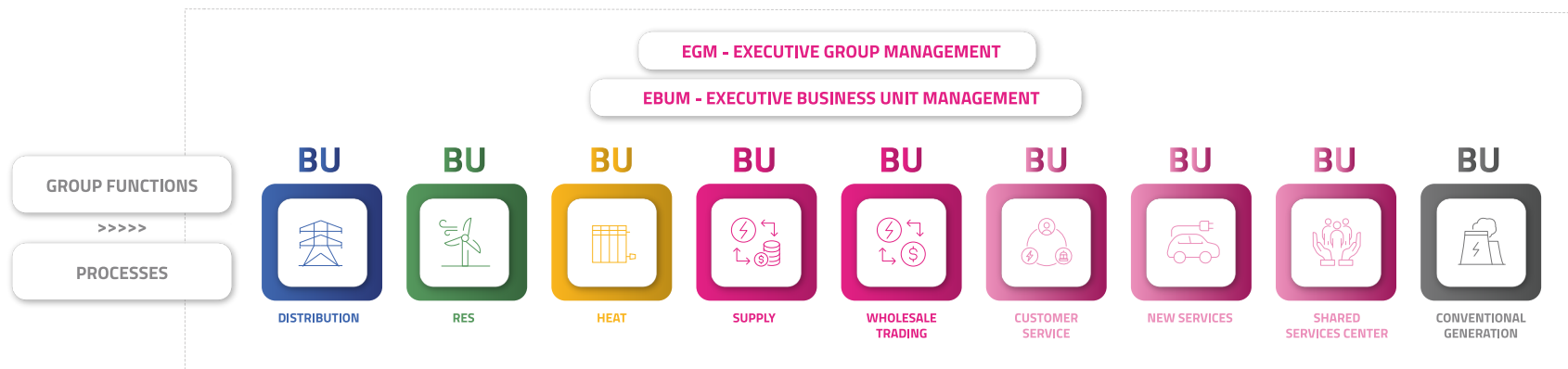


## KEY SEGMENTS' RESULTS H1 2026

| (PLN m)       | Distribution | RES | Heat  | Supply and wholesale trading | Generation |
|---------------|--------------|-----|-------|------------------------------|------------|
| Sales revenue | 6,191        | 390 | 1,282 | 11,093                       | 3,902      |
| EBITDA        | 2,361        | 245 | 235   | 272                          | 464        |
| EBIT          | 1,564        | 128 | 135   | 269                          | 259        |

## BUSINESS MODEL

### MANAGEMENT BOARD of TAURON POLSKA ENERGIA



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