

Fact Sheet H1 2025

As of 30.06.2025



TAURON
NOWA
energia

ABOUT TAURON GROUP

TAURON Group is one of the largest companies and second largest vertically integrated electrical utility Group in Poland.

TAURON Group's operations cover major elements of the electricity value chain. The Group employs over 18 thousand people. Since 2010 TAURON's shares are listed on the Warsaw Stock Exchange.

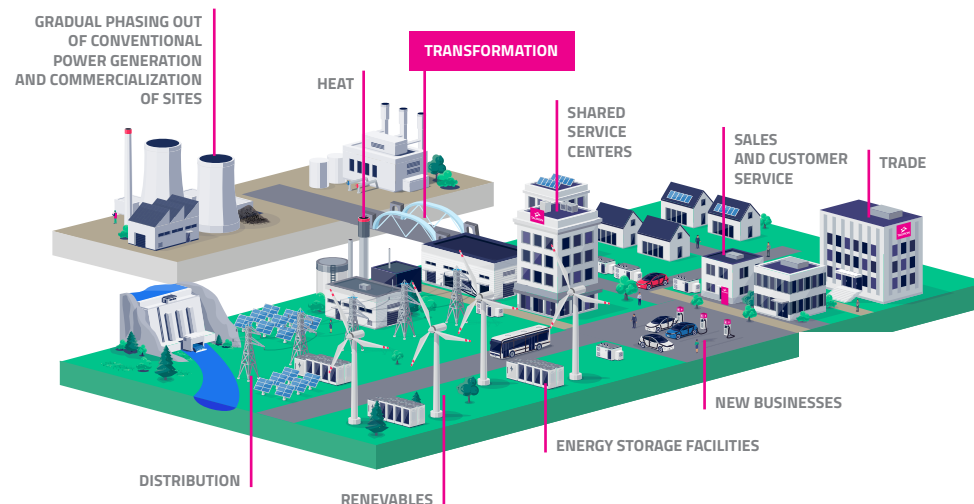
The Company is included in the following indices (among others): MSCI Emerging Markets, WIG30, WIG40.

MARKET POSITION

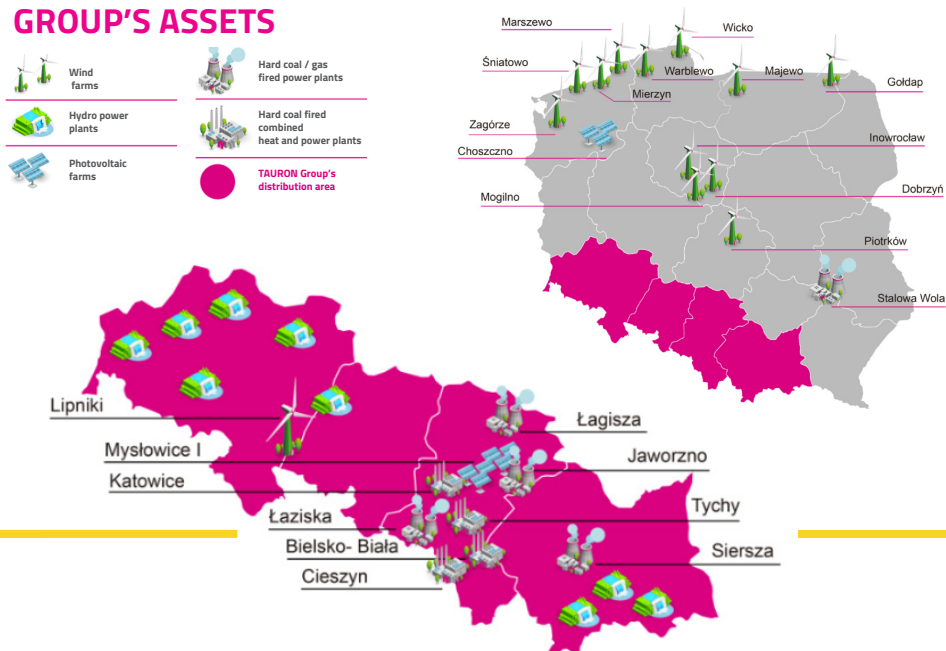
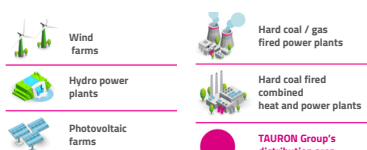
Largest electricity distributor in Poland
Share in electricity distribution to final customers - approx. **36%**

Second largest electricity supplier in Poland
Share in electricity supply to final customers - approx. **21%**

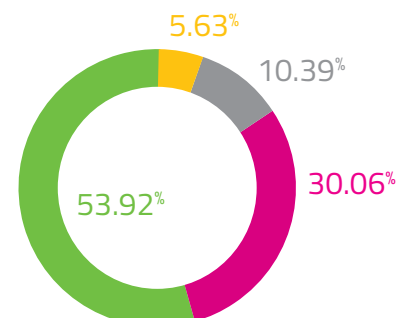
TAURON GROUP'S OPERATIONS



GROUP'S ASSETS



SHAREHOLDERS



State Treasury
KGHM Polska Miedź S.A.
Nationale-Nederlanden Open Pension Fund
Other shareholders

26.0 TWh

Distributed electricity

6.0 m

Customers

16.6 PLN bn

Sales revenue

6.0 TWh

Generation of electricity

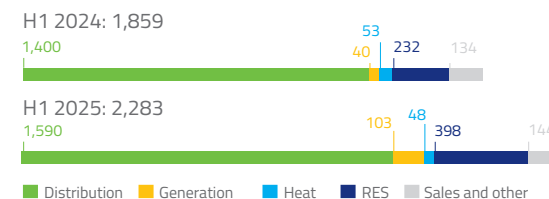
5.3 GW

Installed capacity

0.9 GW

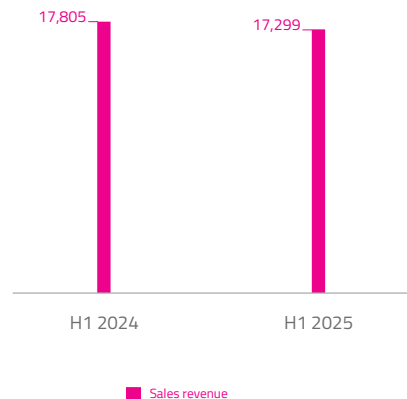
Installed capacity in RES

CAPITAL EXPENDITURES by segment (PLN m)

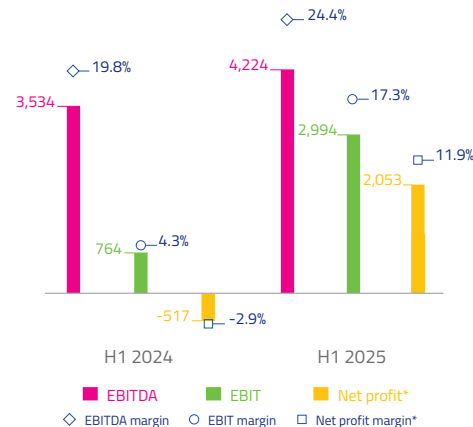


SELECTED FINANCIAL DATA (PLN m)

Sales revenue and costs

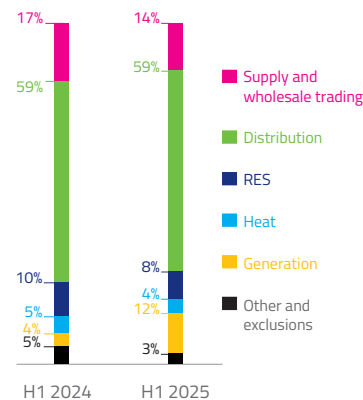


Financial results and realized margins



* Net profit and net profit margin attributable to shareholders of the parent company

EBITDA STRUCTURE



KEY SEGMENTS' RESULTS H1 2025

(PLN m)	Distribution	Generation	Heat	RES	Supply and wholesale trading
Sales revenue	6,225	3,912	1,258	506	13,640
EBITDA	2,497	506	189	318	577
EBIT	1,753	359	94	201	574

BUSINESS MODEL

MANAGEMENT BOARD TAURON POLSKA ENERGIA

BU - BUSINESS UNIT

EGM – EXECUTIVE GROUP MANAGEMENT

EBUM – EXECUTIVE BUSINESS UNIT MANAGEMENT

GROUP
FUNCTIONS
>>>
PROCESSES



TAURON GROUP CODE

MANAGEMENT MODEL

OPERATIONAL
MODEL

BUSINESS MODEL

INTERNAL DOCUMENTATION

CONTACT US

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