

Fact Sheet 3Q 2025

As of 30.09.2025



TAURON
NOWA
energia

ABOUT TAURON GROUP

TAURON Group is one of the largest companies and second largest vertically integrated electrical utility Group in Poland.

TAURON Group's operations cover major elements of the electricity value chain. The Group employs over 18 thousand people. Since 2010 TAURON's shares are listed on the Warsaw Stock Exchange.

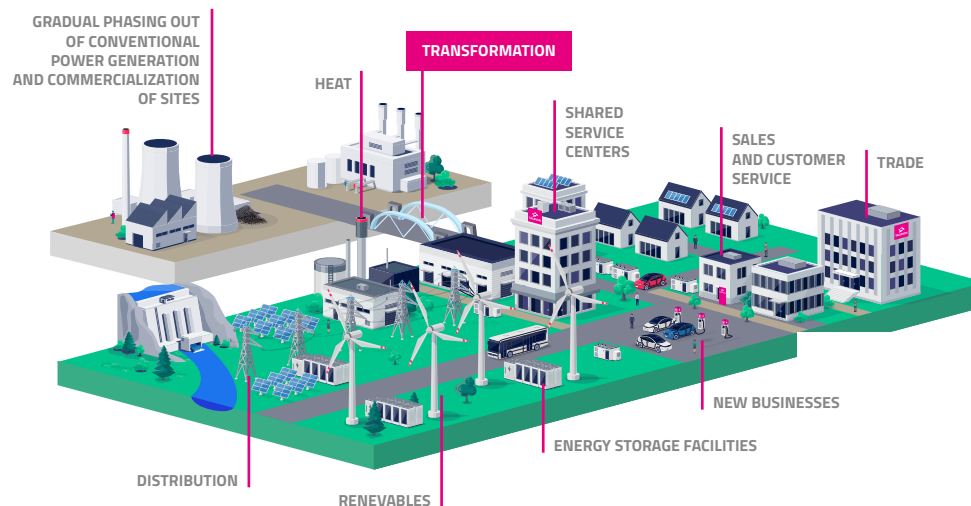
The Company is included in the following indices (among others): MSCI Emerging Markets, WIG30, WIG40.

MARKET POSITION

Largest electricity distributor in Poland
Share in electricity distribution to final customers - approx. **36%**

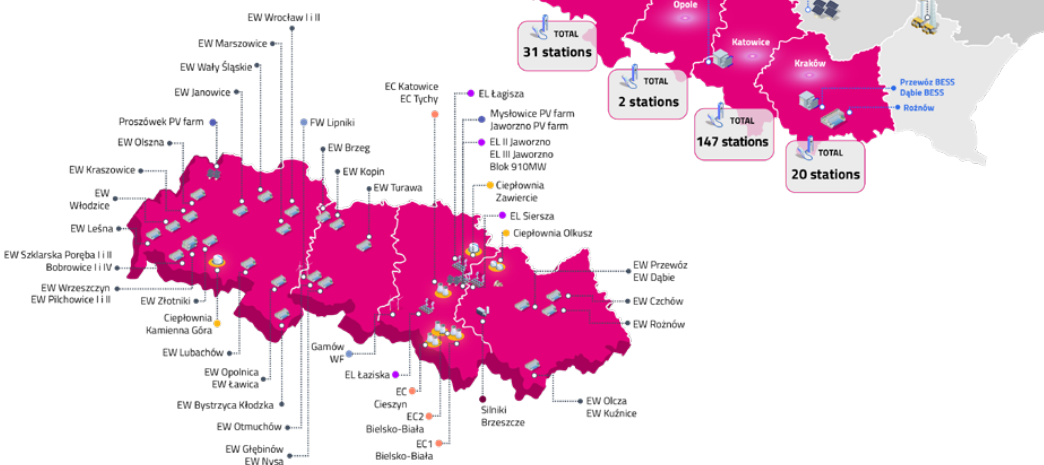
Second largest electricity supplier in Poland
Share in electricity supply to final customers - approx. **21%**

TAURON GROUP'S OPERATIONS

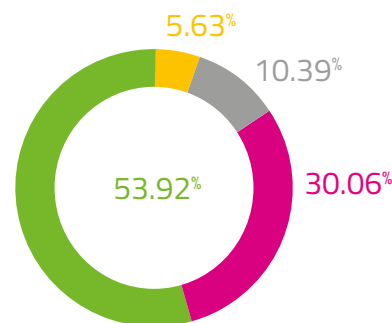


GROUP'S ASSETS

- Production assets under construction
- Electricity distribution area
- TAURON Ciepło operations area
- Photovoltaic farms (PV farms)
- Local combined heat and power plants
- Farmy Wind farms (WF)
- Power plants
- Gas-fired power plants
- EV charging stations
- Combined heat and power plants
- Limestone mine Czatkowice
- Hydro power plants
- Battery energy storage system (BESS)



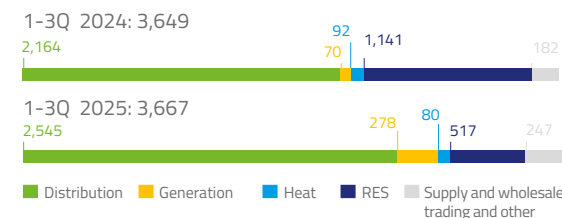
SHAREHOLDERS



- State Treasury
- Nationale-Nederlanden Open Pension Fund
- KGHM Polska Miedź S.A.
- Other shareholders

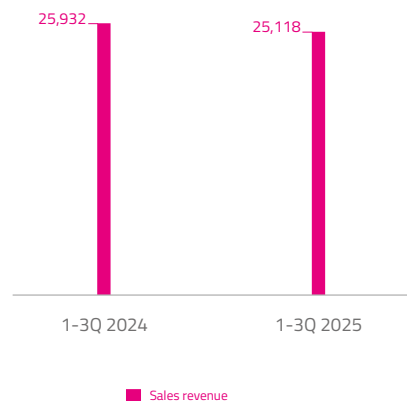
38.5 TWh Distributed electricity	6.0 m Customers	24.3 PLN_{bn} Sales revenue
7.7 TWh Generation of electricity	5.3 GW Installed capacity	0.9 GW Installed capacity in RES

CAPITAL EXPENDITURES by segment (PLN m)

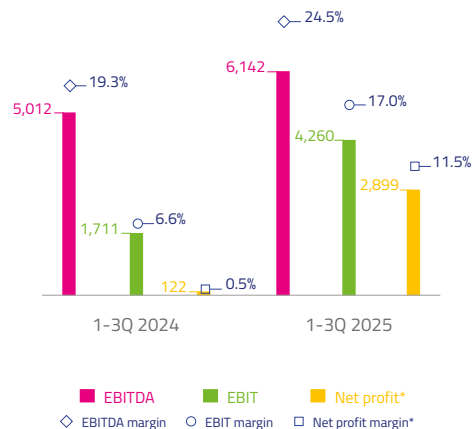


SELECTED FINANCIAL DATA

Sales revenue and costs

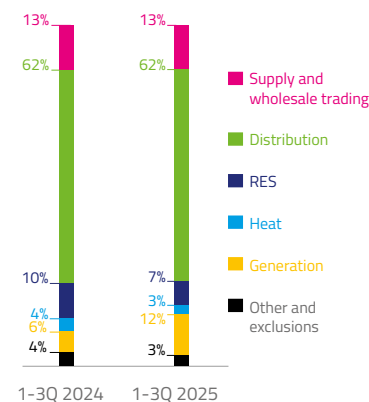


Financial results and realized margins



* Net profit and net profit margin attributable to shareholders of the parent company

EBITDA STRUCTURE



KEY SEGMENTS' RESULTS

(PLN m)	Distribution	Generation	Heat	RES	Supply and wholesale trading
Sales revenue	9,327	5,720	1,537	684	20,039
EBITDA	3,821	739	181	419	773
EBIT	2,699	492	38	243	769

BUSINESS MODEL

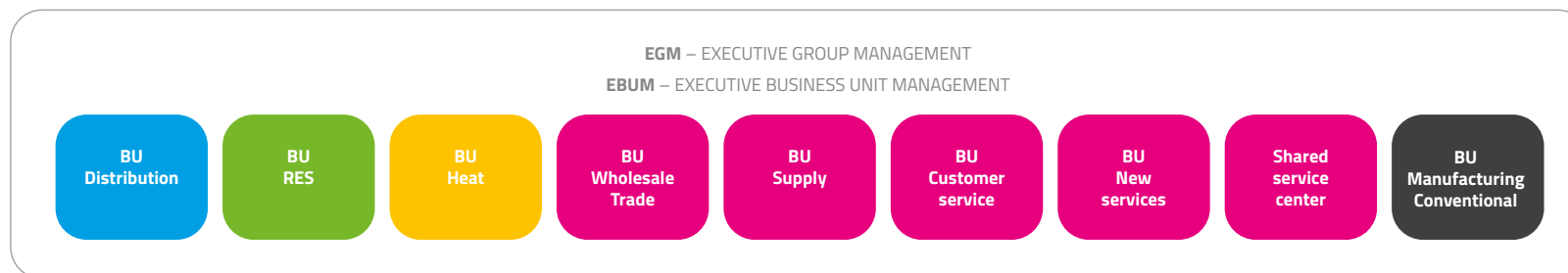
MANAGEMENT BOARD TAURON POLSKA ENERGIA

BU - BUSINESS UNIT

EGM – EXECUTIVE GROUP MANAGEMENT

EBUM – EXECUTIVE BUSINESS UNIT MANAGEMENT

GROUP
FUNCTIONS
>>>
PROCESSES



TAURON GROUP CODE

MANAGEMENT MODEL

OPERATIONAL MODEL

BUSINESS MODEL

INTERNAL DOCUMENTATION

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