

# Fact Sheet 2024

As of 31.12.2024



**TAURON**  
**NOWA**  
energia

## ABOUT TAURON GROUP

TAURON Group is one of the largest companies and second largest vertically integrated electrical utility Group in Poland.

TAURON Group's operations cover major elements of the electricity value chain. The Group employs over 18 thousand people. Since 2010 TAURON's shares are listed on the Warsaw Stock Exchange.

The Company is included in the following indices (among others): MSCI Emerging Markets, WIG30, WIG40.

## MARKET POSITION

**Largest electricity distributor in Poland**

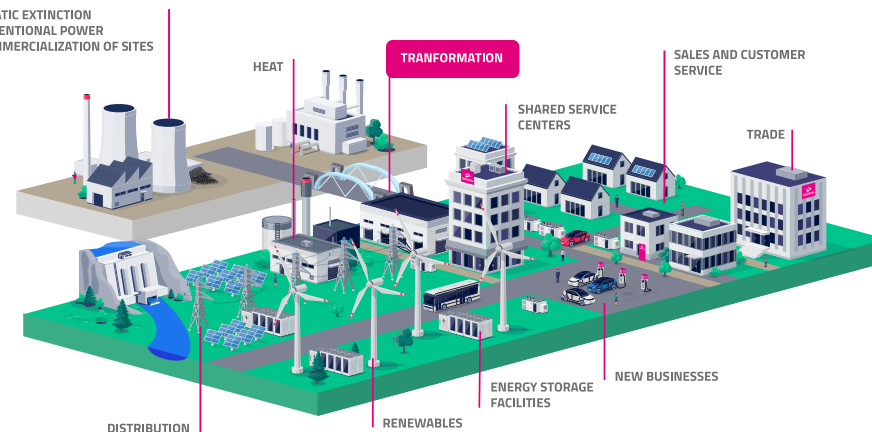
Share in electricity distribution to final customers - approx. **37%**

**Second largest electricity supplier in Poland**

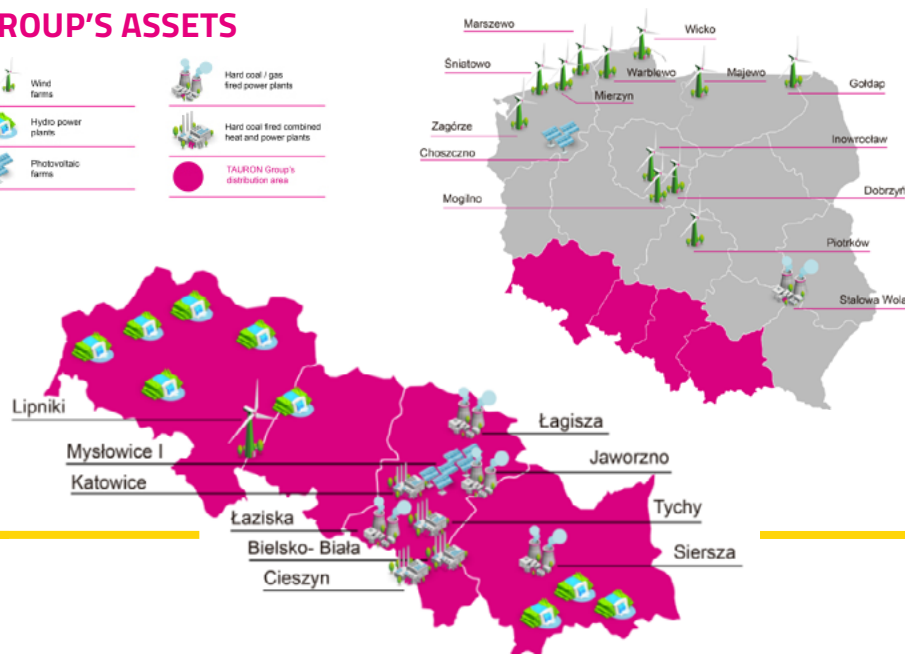
Share in electricity supply to final customers - approx. **20%**

## TAURON GROUP'S OPERATIONS

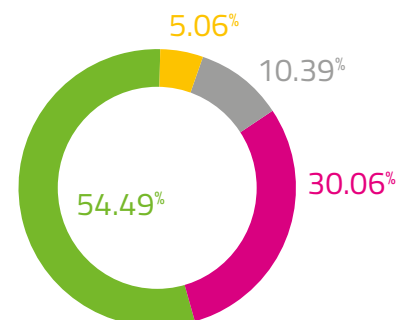
SYSTEMATIC EXTINCTION OF CONVENTIONAL POWER AND COMMERCIALIZATION OF SITES



## GROUP'S ASSETS



## SHAREHOLDERS



State Treasury  
KGHM Polska Miedź  
Nationale-Nederlanden Open Pension Fund  
Other shareholders

**51.7 TWh**

Distributed electricity

**6.0 mln**

Customers

**32.5 PLN<sub>bn</sub>**

Sales revenue

**11.5 TWh**

Generation of electricity

**5.2 GW**

Installed capacity

**0.8 GW**

Installed capacity in RES

## CAPITAL EXPENDITURES by segment (PLN m)

2023: 4,364



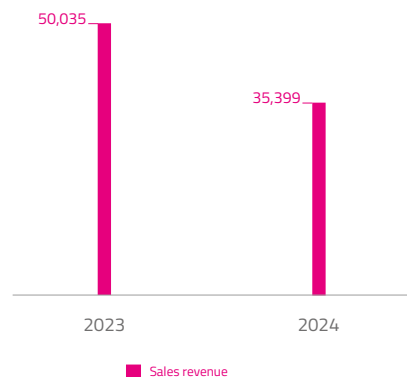
2024: 5,127



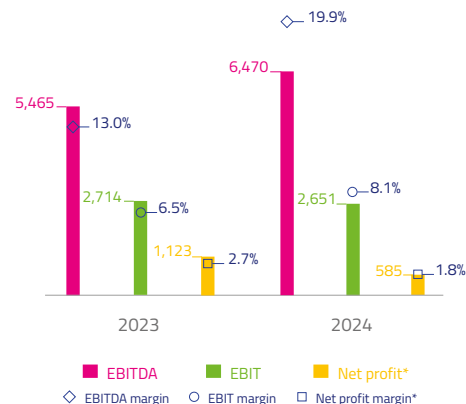
Distribution Generation Heat RES Sales and other

## SELECTED FINANCIAL DATA

### Sales revenue and costs

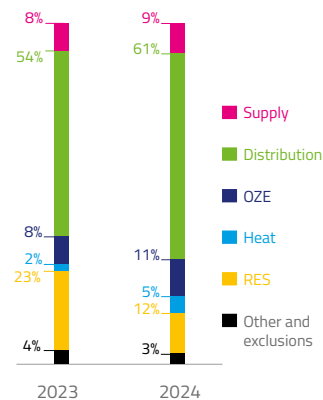


## Financial results and realized margins



\* Net profit and net profit margin attributable to shareholders of the parent company

## EBITDA STRUCTURE



## KEY SEGMENTS' RESULTS

(PLN m)	Distribution	Generation	Heat	RES	Supply
Sales revenue	11,906	8,215	2,302	987	29,513
EBITDA	3,963	746	302	684	598
EBIT	2,547	-1,046	161	497	547

## BUSINESS MODEL

## MANAGEMENT BOARD TAURON POLSKA ENERGIA

**BU** - BUSINESS UNIT

**EGM – EXECUTIVE GROUP MANAGEMENT**

**EBUM** – EXECUTIVE BUSINESS UNIT MANAGEMENT



TAURON GROUP CODE

## MANAGEMENT MODEL

## OPERATIONAL MODEL

## BUSINESS MODEL

INTERNAL DOCUMENTATION

## Investor Relations

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